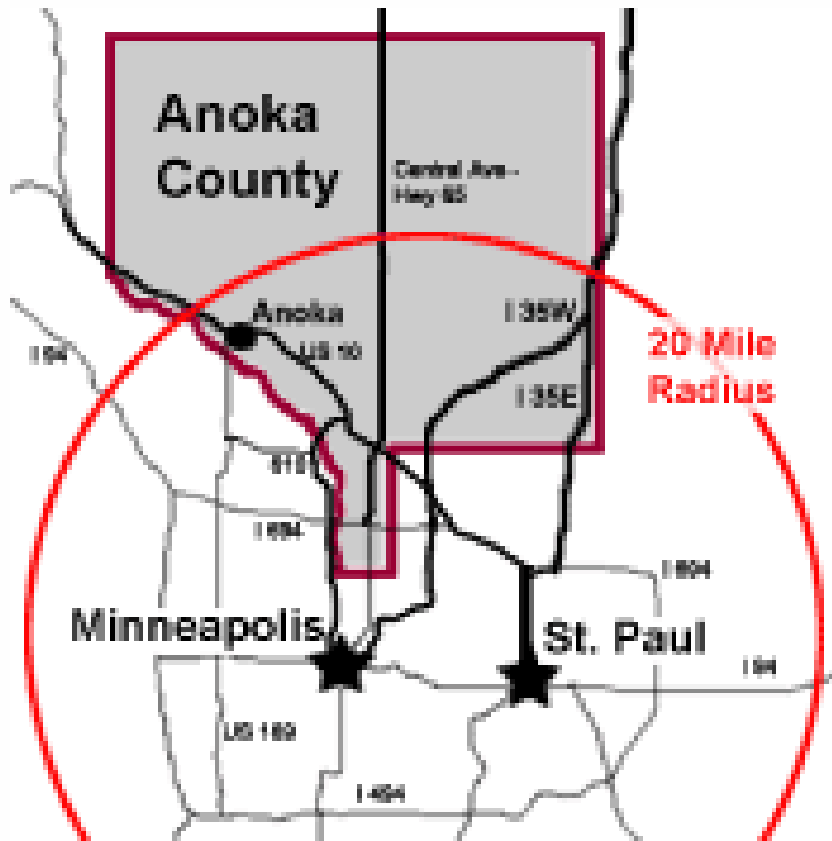


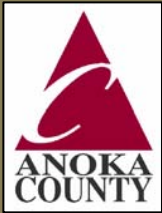
Anoka County



Child Protection



Anoka County, the fourth most populous county in Minnesota, is part of the Twin Cities Metropolitan Region.



Anoka County Facts

Population 323,450

Number of children 86,685

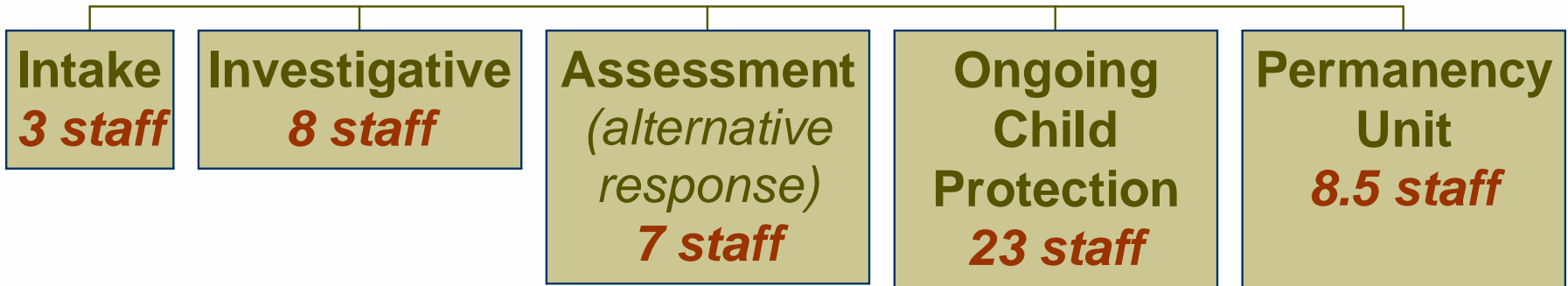
Percentage of minorities 10.4%

Per capita income \$34,188

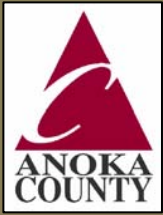
Lowest in seven-county metro area



Child Welfare Services *

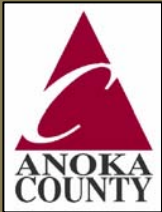


* 49.5 staff – does not include management



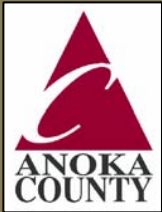
2005 Statistics

| | | |
|----------------------|-------|-------|
| Reports Received | . . | 8,945 |
| Reports - No Action | . . | 7,703 |
| Traditional Response | . . . | 876 |
| Alternative Response | . . . | 366 |



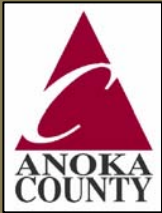
Cases Opened from Traditional Response

| | | |
|---|------------|------------|
| Case Management | . . | 339 |
| Family Preservation | . . . | 77 |
| Alternative Response | . . . | 53 |
| Ongoing Child Protection | . . | 209 |
| Maltreatment found but no action | . . | 198 |



2005

- **Termination of Parental Rights** 45
- **Transfer Legal Custody** 22
- **Long-Term Foster Care** 16



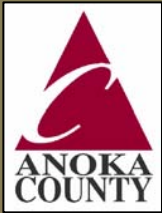
Out-of-Home Placements

- 833 children unduplicated mix of short- and long-term placements

Cost: \$ 5,347,104

Non out-of-home placement cost: 6,016,890

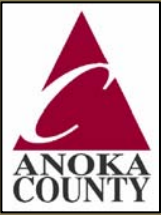
TOTAL **\$11,363,994**



Revenues – Federal – 39%

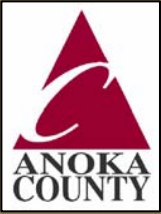
| | |
|-------------------------|----------------|
| SSTS-IVE | \$ 220,850 |
| IVE Placement | 856,340 |
| CW TCM | 2,264,734 |
| Title XX | 721,147 |
| Miscellaneous | <u>369,434</u> |

TOTAL **\$ 4,432,505**



Revenues – State – 15.5%

| | |
|-------------------------------------|---------------------|
| CCSA Grant | \$ 1,507,458 |
| <i>(44% of grant)</i> | |
| Relative Custody Assistance | 237,169 |
| Parent Support Outreach Grant . . | <u>14,673</u> |
| TOTAL | \$ 1,759,300 |



Revenue – Miscellaneous – 4.3%

| | |
|-------------------------|-------------------|
| Client Fees | \$ 440,391 |
| Third Party | 45,002 |
| Miscellaneous | <u>8,189</u> |
| TOTAL | \$ 493,582 |



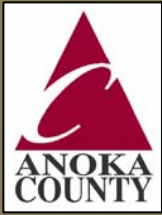
Revenue – County – 41.2%

\$ 4 , 6 7 8 , 6 0 7



Total Revenue

| | |
|---------------|----------------------|
| Federal | \$ 4,432,505 |
| State | 1,759,300 |
| Miscellaneous | 493,582 |
| County | <u>4,678,607</u> |
| | \$ 11,363,994 |



Mission

. . . working with people to improve lives